

000722

2021-013

**2021**

)

(

	100,260,951.64	64,487,971.46	55.47%
	20,396,061.35	31,562,656.07	-35.38%
	18,676,088.05	29,005,571.39	-35.61%
	-72,370,930.27	29,033,581.19	-349.27%
/	0.04	0.07	-42.86%
/	0.04	0.07	-42.86%
	0.67%	1.06%	-0.39%
	3,329,721,338.37	3,324,937,483.50	0.14%
	3,062,591,281.30	3,042,195,219.95	0.67%

	2,086,114.56	
	12.18	
	10,765.02	
	35,747.17	
	341,171.29	
	1,719,973.30	--

1

10

		36,843			0
10					
		44.99%	208,833,642	0	
		7.97%	36,982,509	0	
		1.74%	8,061,262	0	
		1.25%	5,790,947	0	
		1.15%	5,358,892	0	
		0.40%	1,875,600	0	
		0.37%	1,700,000	0	
		0.33%	1,509,126	0	
		0.29%	1,333,462	0	
		0.24%	1,130,000	0	
10					

	208,833,642		208,833,642
	36,982,509		36,982,509
	8,061,262		8,061,262
	5,790,947		5,790,947
	5,358,892		5,358,892
	1,875,600		1,875,600
	1,700,000		1,700,000
	1,509,126		1,509,126
	1,333,462		1,333,462
	1,130,000		1,130,000
10			1,875,600
	1,130,000		

10

10

10

10

**2**

**10**

1

	8,846,332.13	2,200,000.00	302.11%	
	38,186,855.87	13,965,746.36	173.43%	
	262,592.18	139,129.40	88.74%	
	33,779,418.29	48,365,872.33	-30.16%	
	11,140,704.92	5,662,731.65	96.74%	
	4,375,052.79	6,272,222.08	-30.25%	

2

	2021 1-3	2020 1-3		
	100,260,951.64	64,487,971.46	55.47%	2020 8
	75,211,372.05	29,776,917.04	152.58%	2020 8
	118,290.30	0.00	-	2020 8
	2,018,788.04	0.00	-	
	-3,640,695.45	-5,372,341.45	-32.23%	
	2,096,879.58	3,106,947.19	-32.51%	
	-1,293,654.29	-959,050.83	34.89%	
	35,668.69	0.00	-	
	300.00	0.00	-	
	287.82	3,241.82	-91.12%	

	20,396,061.35	31,562,656.07	-35.38%	
	0.04	0.07	-42.86%	
	0.04	0.07	-42.86%	

## 3

	2021 1-3	2020 1-3		
	2,505,169.25	5,037,160.69	-50.27%	
	115,247,484.51	3,076,525.45	3646.03%	
	3,372,383.92	1,248,633.43	170.09%	
	139,138,550.07	26,709,248.19	420.94%	
	-72,370,930.27	29,033,581.19	-349.27%	
	1,300,000.00	19,800,000.00	-93.43%	1980
	36,375.00	0.00	-	
	391,929.00	1,458,328.36	-73.12%	
	310,800,000.00	476,000,000.00	-34.71%	
	311,191,929.00	477,458,328.36	-34.82%	
	53,259,963.28	28,423,695.38	87.38%	
	500,000.00	0.00	-	
	-846,625.00	-1,622,580.56	-47.82%	
	-19,957,591.99	55,834,696.01	-135.74%	

**1**

**2**

**2021 1-6**

---

		41,080	41,080	0
		41,080	41,080	0

2021 4 20